

**Idaho Department of Labor
 Cloud Pilot Cost Benefit Analysis
 Platform as a Service -- Azure
 December 8, 2010**

Job Search

Labor Costs:

Servers	
Total	112
Exchange	3
Percentage of Total	2.68%
Annual Server Cost	\$5,375.00
Windows/Other License Fees	\$3,627.00
Disk Storage Cost (5 Years)	\$3,535.71
Miscellaneous	\$4,638.62
(Space, Utilities, network, support, etc.)	
Total Annual Server Cost	\$17,176.33
Annual Staff Cost	\$2,241.89
Total Annual Cost	\$19,418.22

Microsoft Azure Costs:

November Job Search Transactions	2,931,034
Nov. Job Search Trans. On Azure	1,700,000
Percent of Transactions on Azure	58%
November Azure Cost	\$240.00
Projected Annual Cost at 58%	\$2,880.00
Projected Annual Cost at 100%	\$4,965.52

Idaho department of Labor
Cloud Pilot Cost Benefit Analysis
Software as a Service - Exchange
December 8, 2010

Full Use	Restricted Use
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(250 MB Inbox)

Labor Exchange Costs:

(No Limit on Inbox size)

Number of Employees at Labor Servers	650	
Total	112	
Exchange	5	
Percentage of Total	4.46%	
Annual Server Cost	\$8,958.33	
Exchange/Windows License Fees	\$6,045.00	
Disk Storage Cost (5 Years)	\$5,892.86	
Miscellaneous	\$7,731.03	
(Space, Utilities, network, support, etc.)		
Total Annual Server Cost	\$28,627.22	
Annual Staff Cost	\$3,736.48	
Total Annual Cost	<u>\$32,363.69</u>	
Monthly Cost per Employee	\$4.15	

(Includes Archiving & Integrated Messaging)

Microsoft Cloud Exchange Costs:

(25 GB Inbox size)

Monthly Cost per Employee	\$1.46	
(BPOS Cost: \$7.60 per Employee)		
Monthly Cloud Exchange Cost	\$949.00	
Annual Cloud Exchange Cost	<u>\$11,388.00</u>	

(Includes Archiving Now & Integrated Messaging in March, 2011)

Idaho Consolidated Services Exchange Cost:

(1 GB Inbox Size)

Cost per Employee	\$20.00	\$2.42
Monthly Cost	\$13,000.00	\$1,573.00
Annual Cost	<u>\$156,000.00</u>	<u>\$18,876.00</u>

(Does not include Archiving or Integrated Messaging)